

Data Sheet

USAID Mission:	LAC Regional
Program Title:	Program Development and Learning
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	598-020
Status:	Continuing
Planned FY 2006 Obligation:	\$571,000 CSH; \$792,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$0
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	

Summary: USAID's Program Development and Learning (PD&L) funded activities include technical advice and recommendations on sectorial issues; identification of trends that have regional implications; analysis of regional, sub-regional, and cross-border issues; development of new strategies or the refinement of existing strategies; improved quality of USAID country strategic plans; identification and integration of cross-cutting themes into Operating Units' programs to enhance complementarities among programs and overall program synergy; identification of more effective ways to implement programs; analysis of performance, problems, and lessons-learned; assessments to inform decisions regarding emergency responses; increased integration of U.S. Government assistance provided bilaterally and regionally; and compliance with Agency and U.S. Government regulations.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$792,000 DA; \$571,000 CSH). FY 2006 resources are being used to support PD&L activities that fund studies, analyses, assessments, and evaluations; facilitate new strategy designs and supporting analyses; undertake program design and development; and develop learning efforts. Resources are also being used to provide International Cooperative Administrative Support Services (ICASS) support in Washington and technical assistance for the maintenance of the Bureau's webpage, research and economic analyses. The grantees, contractors, and/or implementing agencies are determined after specific tasks are identified.

FY 2007 Program:

No funds will be obligated in FY 2007.

Performance and Results: In FY 2005, PD&L resources benefited countries region-wide to analyze constraints and develop new programs critical to the achievement of regional development objectives. For example, funds were used to complete a health needs assessment in Ecuador and to begin a health survey assessment in Paraguay to determine future program direction. In addition, PD&L resources were used to develop a strategy to promote the adoption of energy efficiency and cleaner industrial production technologies. PD&L was also used to support Agency efforts to ensure all USAID-funded activities comply with environmental regulations. Finally, PD&L resources were used to provide key services to the LAC Bureau, including economic research, analysis, modeling, and reporting; raise public awareness of USAID's accomplishments in the LAC region; and payment of Washington ICASS support costs.

US Financing in Thousands of Dollars

LAC Regional

598-020 Program Development and Learning	CSH	DA
Through September 30, 2004		
Obligations	3,690	5,321
Expenditures	1,190	4,829
Unliquidated	2,500	492
Fiscal Year 2005		
Obligations	359	200
Expenditures	1,569	359
Through September 30, 2005		
Obligations	4,049	5,521
Expenditures	2,759	5,188
Unliquidated	1,290	333
Prior Year Unobligated Funds		
Obligations	0	0
Planned Fiscal Year 2006 NOA		
Obligations	571	792
Total Planned Fiscal Year 2006		
Obligations	571	792
Proposed Fiscal Year 2007 NOA		
Obligations	0	0
Future Obligations	0	0
Est. Total Cost	4,620	6,313